NOMINA CORRESPONDIENTE A LA SEGUNDA QUINCENA DEL MES DE MARZO DE 2017

		TOTAL PERCEPCIONES										TOTAL DEDUCCIONES																											NETO
ADSCRIPCION	PUESTO	SUELDO	ESTIMULO	QUINQUENIO	ESTIMULO BUEN DESEMPEÑO	ESTIMULO BUEN DESEMPEÑO	PRIMA VACAIONAL	OTRAS PERCEPCIONES	DIETAS	OTRAS PERCEPCIONES	TOTAL PERCEPCIONES	AJUSTE AL NETO	CAJA DE AHORRO	SEGURO	I.S.P.T. (sp)	SUBSIDIO AL EMPLEO ACREDITADO	ISPT ANTES DE SUBS AL EMPLEO	ISSSTESON	RETIRO Y SEGURO DE VIDA	PRESTAMO SINDICATO	CUOTA SINDICAL	SEGURO DE VIDA	F. CAJA DE AHORRO SIND.	VIVIENDA SINDICATO	OTRAS DEDUCCIONES	SUBDISIO AL EMPLEO (sp)	OTRAS DEDUCCIONES	PENSION	CONVENIDO	RET. INV. Y VIDA	RET. CESANTIA	RET. ENF. Y MAT. OBRERO	OTRAS DEDUCCIONES	PROMOBIEN	AHORRO	FOVISSTESON	OTRAS DEDUCCIONES	TOTAL DEDUCCIONES	NETO
AYUNTAMIENTO	Secretaria	$2,827.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,827.52	($0.03)	$0.00	$0.00	$58.21	($145.38)	$203.59	$466.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$524.72	$2,302.80
AYUNTAMIENTO	Regidor	$0.00	$2,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,869.92	$0.00	$10,529.92	($0.01)	$0.00	$0.00	$0.00	$0.00	$0.00	$1,298.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,298.52	$9,231.40
AYUNTAMIENTO	Regidor	$0.00	$2,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,869.92	$0.00	$10,529.92	($0.08)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($0.08)	$10,530.00
AYUNTAMIENTO	Regidor	$0.00	$2,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,869.92	$0.00	$10,529.92	($0.08)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($0.08)	$10,530.00
AYUNTAMIENTO	Regidor	$0.00	$2,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,869.92	$0.00	$10,529.92	($0.08)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$349.92	$10,180.00
AYUNTAMIENTO	Regidor	$0.00	$2,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,869.92	$0.00	$10,529.92	($0.08)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($0.08)	$10,530.00
AYUNTAMIENTO	Regidor	$0.00	$2,660.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,869.92	$0.00	$10,529.92	($0.08)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($0.08)	$10,530.00
SINDICATURA	Chofer	$4,512.80	$416.17	$1,128.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,057.13	($0.04)	$510.00	$121.80	$0.00	$0.00	$436.24	$225.64	$0.96	$50.00	$10.00	$13.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$931.53	$5,125.60
SINDICATURA	Secretaria	$3,468.32	$0.00	$693.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,161.98	($0.01)	$510.00	$52.00	$148.21	($125.10)	$273.31	$173.42	$0.96	$550.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,444.58	$2,717.40
SINDICATURA	Encargado Rastro	$2,589.28	$0.00	$0.00	$0.00	$0.00	$566.40	$0.00	$0.00	$0.00	$3,155.68	$0.00	$0.00	$0.00	$17.37	($160.30)	$177.67	$310.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$328.08	$2,827.60
SINDICATURA	Auxiliar de Servicios	$3,128.96	$362.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,491.21	$0.09	$0.00	$0.00	$111.28	($125.10)	$236.39	$375.48	$0.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$487.81	$3,003.40
SINDICATURA	Sindico	$13,157.76	$4,630.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,787.76	$0.00	$0.00	$0.00	$2,326.08	$0.00	$2,326.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$657.88	$0.00	$0.00	$0.00	$0.00	$2,983.96	$14,803.80
PRESIDENCIA	Presidente	$7,184.16	$2,738.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,922.96	($0.11)	$0.00	$0.00	$987.28	$0.00	$987.28	$1,185.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$359.20	$0.00	$0.00	$0.00	$0.00	$2,531.76	$7,391.20
PRESIDENCIA	Secretario Particular	$24,126.56	$6,533.41	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,659.97	$0.03	$0.00	$0.00	$5,422.62	$0.00	$5,422.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,206.32	$0.00	$0.00	$0.00	$0.00	$6,628.97	$24,031.00
PRESIDENCIA	Director	$7,178.56	$2,267.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,446.02	$0.02	$0.00	$0.00	$986.08	$0.00	$986.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$358.92	$0.00	$0.00	$0.00	$0.00	$1,345.02	$8,101.00
PRESIDENCIA	Recepcionista	$2,826.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,826.56	$0.07	$0.00	$0.00	$58.11	($145.38)	$203.49	$466.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$524.56	$2,302.00
PRESIDENCIA	Secretaria	$2,826.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,826.56	$0.07	$0.00	$0.00	$58.11	($145.38)	$203.49	$466.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$524.56	$2,302.00
SECRETARIA	Encargado Aeropuerto	$3,434.08	$816.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,250.35	$0.02	$0.00	$0.00	$144.48	($125.10)	$269.58	$412.09	$0.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$557.55
SECRETARIA	Secretaria	$4,470.88	$1,018.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,489.82	($0.01)	$0.00	$0.00	$428.73	$0.00	$428.73	$737.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,166.42
SECRETARIA	Secretaria	$2,827.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,827.36	$0.12	$500.00	$0.00	$58.20	($145.38)	$203.57	$339.28	$0.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$898.56
SECRETARIA	Aux. Biblioteca	$3,466.88	$0.00	$693.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,160.25	$0.10	$510.00	$52.00	$148.05	($125.10)	$273.15	$173.34	$0.96	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$944.45
SECRETARIA	Chofer	$3,678.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,678.24	$0.09	$0.00	$0.00	$297.56	$0.00	$297.56	$441.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$739.04
SECRETARIA	Secretaria	$3,466.88	$0.00	$346.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,813.56	($0.03)	$610.00	$52.00	$148.05	($125.10)	$273.15	$173.34	$0.00	$50.00	$10.00	$0.00	$0.00	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,143.36
SECRETARIA	Auxiliar Servicio	$2,827.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,827.52	($0.03)	$0.00	$52.00	$58.21	($145.38)	$203.59	$466.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$576.72
SECRETARIA	Ayudante Eventos Especiales	$3,944.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,944.32	($0.03)	$0.00	$0.00	$340.14	$0.00	$340.14	$650.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$990.92
SECRETARIA	Secretario	$13,160.80	$6,678.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,838.82	($0.14)	$0.00	$0.00	$2,326.79	$0.00	$2,326.79	$2,171.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$658.04	$0.00	$0.00	$0.00	$0.00	$5,156.22
SECRETARIA	Auxiliar Asuntos Indigenas	$1,849.44	$1,669.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,518.95	$0.07	$0.00	$0.00	$0.00	($188.71)	$107.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($81.32)	$0.00	$879.73	$0.00	$0.00	$0.00	$0.00	$0.00	$92.47	$0.00	$0.00	$0.00	$0.00	$890.95
SECRETARIA	Enlace Salud Mpal.	$4,714.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,714.56	$0.05	$0.00	$0.00	$472.39	$0.00	$472.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$235.72	$0.00	$0.00	$0.00	$0.00	$708.16
SECRETARIA	Secretaria	$2,827.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,827.68	$0.08	$0.00	$0.00	$58.23	($145.38)	$203.61	$466.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$524.88
SECRETARIA	Juez Local	$4,087.68	$764.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,852.53	$0.06	$0.00	$0.00	$363.07	$0.00	$363.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$363.13
SECRETARIA	Coordinador	$4,785.28	$2,127.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,913.27	($0.06)	$0.00	$0.00	$485.07	$0.00	$485.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$239.26	$0.00	$0.00	$0.00	$0.00	$724.27
SECRETARIA	Encargada Biblioteca	$3,093.76	$621.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,714.76	$0.03	$0.00	$0.00	$107.45	($125.10)	$232.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$154.68	$0.00	$0.00	$0.00	$0.00	$262.16
SECRETARIA	Asesor Asuntos Ejidales	$4,697.92	$2,226.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,923.93	$0.03	$0.00	$0.00	$469.41	$0.00	$469.41	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$234.89	$0.00	$0.00	$0.00	$0.00	$704.33
SECRETARIA	Asistente	$4,657.44	$900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,557.44	($0.07)	$0.00	$0.00	$462.16	$0.00	$462.16	$768.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$232.87	$0.00	$0.00	$0.00	$0.00	$1,463.44
SECRETARIA	Director	$4,785.76	$556.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,342.26	$0.03	$0.00	$0.00	$485.15	$0.00	$485.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$239.28	$0.00	$0.00	$0.00	$0.00	$724.46
SECRETARIA	Director	$4,780.80	$1,001.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,782.40	($0.14)	$0.00	$0.00	$484.27	$0.00	$484.27	$788.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$239.04	$0.00	$0.00	$0.00	$0.00	$1,512.00
TESORERIA	Auxiliar Contabilidad	$4,652.32	$551.67	$930.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,134.45	($0.09)	$0.00	$107.50	$0.00	$0.00	$461.24	$558.28	$0.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$666.65	$5,467.80
TESORERIA	Jefe Oficina Catastro	$4,650.08	$0.00	$465.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,115.08	($0.09)	$0.00	$0.00	$0.00	$0.00	$460.84	$558.01	$0.96	$0.00	$0.00	$0.00	$0.00	$0.00	$250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$808.88	$4,306.20
TESORERIA	Auxiliar Ingresos	$4,262.40	$0.00	$639.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,901.76	($0.09)	$0.00	$0.00	$0.00	$0.00	$391.37	$511.49	$0.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$512.36	$4,389.40
TESORERIA	Auxiliar Contabilidad	$4,652.16	$1,242.08	$697.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,592.06	$0.13	$0.00	$56.30	$461.21	$0.00	$461.21	$558.26	$0.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,076.86	$5,515.20
TESORERIA	Auxiliar Catastro	$4,219.52	$604.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,824.16	($0.15)	$0.00	$0.00	$384.17	$0.00	$384.17	$506.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$890.36	$3,933.80
TESORERIA	Jefe Oficina Nómina	$5,055.52	$1,256.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,311.68	($0.01)	$0.00	$26.00	$533.49	$0.00	$533.49	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$559.48	$5,752.20
TESORERIA	Auxiliar de Egresos	$4,651.36	$424.82	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,076.18	$0.11	$0.00	$0.00	$461.07	$0.00	$461.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$461.18	$4,615.00
TESORERIA	Tesorero	$13,160.80	$4,535.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,696.69	$0.06	$0.00	$0.00	$2,326.79	$0.00	$2,326.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$658.04	$0.00	$0.00	$0.00	$0.00	$2,984.89	$14,711.80
TESORERIA	Director	$10,311.36	$2,794.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,106.19	$0.03	$0.00	$0.00	$1,656.60	$0.00	$1,656.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$515.56	$0.00	$0.00	$0.00	$0.00	$2,172.19	$10,934.00
TESORERIA	Recaudador	$2,991.20	$1,221.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,212.50	($0.03)	$0.00	$0.00	$76.02	($145.38)	$221.40	$493.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$114.56	$0.00	$0.00	$0.00	$0.00	$684.10	$3,528.40
TESORERIA	Jefe Oficina Contabilidad	$6,681.60	$1,906.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,588.13	$0.00	$0.00	$0.00	$879.93	$0.00	$879.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$879.93	$7,708.20
OBRAS PUBLICAS	Coordinador Mantenimiento	$8,057.44	$2,141.60	$2,014.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,213.40	($0.13)	$1,510.00	$129.30	$0.00	$0.00	$1,173.81	$402.87	$0.96	$50.00	$10.00	$0.00	$623.00	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,926.00	$9,287.40
OBRAS PUBLICAS	Coordinador Mantenimiento	$5,349.12	$343.94	$1,337.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,030.34	($0.06)	$1,010.00	$58.80	$0.00	$0.00	$595.31	$267.46	$0.96	$50.00	$10.00	$12.58	$1,245.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,654.74	$4,375.60
OBRAS PUBLICAS	Operador Máquina Pesada	$4,777.12	$450.00	$955.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,182.54	($0.05)	$110.00	$112.80	$0.00	$0.00	$483.61	$238.86	$0.96	$50.00	$10.00	$12.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$535.34	$5,647.20
OBRAS PUBLICAS	Coordinador Mantenimiento	$5,762.08	$0.00	$1,152.41	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,914.49	$0.03	$310.00	$0.00	$0.00	$0.00	$683.52	$288.10	$0.96	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$659.09	$6,255.40
OBRAS PUBLICAS	Coordinador Mantenimiento	$5,642.24	$3,385.12	$1,128.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,155.80	$0.03	$510.00	$84.50	$0.00	$0.00	$657.92	$282.11	$0.96	$50.00	$10.00	$0.00	$330.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,267.60	$8,888.20
OBRAS PUBLICAS	Oficial Mantenimiento	$4,835.52	$0.00	$967.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,802.62	$0.01	$410.00	$76.00	$494.07	$0.00	$494.07	$241.78	$0.96	$50.00	$10.00	$0.00	$934.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,216.82	$3,585.80
OBRAS PUBLICAS	Chofer	$3,678.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,678.24	$0.09	$0.00	$0.00	$297.56	$0.00	$297.56	$441.39	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$739.04	$2,939.20
OBRAS PUBLICAS	Auxiliar Servicio	$3,024.32	$0.00	$604.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,629.18	($0.04)	$210.00	$0.00	$0.00	($145.38)	$225.00	$151.22	$0.00	$150.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$521.18	$3,108.00
OBRAS PUBLICAS	Auxiliar Servicio	$2,391.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,391.20	($0.16)	$0.00	$0.00	$0.00	($160.30)	$156.12	$286.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($4.18)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$282.60	$2,108.60
OBRAS PUBLICAS	Auxiliar Servicio	$2,391.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,391.20	$0.08	$0.00	$0.00	$0.00	($160.30)	$156.12	$286.94	$0.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($4.18)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$283.80	$2,107.40
OBRAS PUBLICAS	Operador Máquina Pesada	$5,320.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,320.64	$0.13	$0.00	$0.00	$589.23	$0.00	$589.23	$638.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,227.84	$4,092.80
OBRAS PUBLICAS	Auxiliar Administrativo	$4,039.36	$0.00	$403.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,443.29	$0.08	$1,010.00	$120.50	$355.34	$0.00	$355.34	$201.97	$0.00	$50.00	$10.00	$0.00	$300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,047.89	$2,395.40
OBRAS PUBLICAS	Almacenista	$3,133.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,133.60	($0.02)	$0.00	$0.00	$111.79	($125.10)	$236.89	$376.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$487.80	$2,645.80
OBRAS PUBLICAS	Chofer	$4,525.76	$0.00	$226.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,752.04	($0.11)	$510.00	$99.30	$438.56	$0.00	$438.56	$226.29	$0.00	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,334.04	$3,418.00
OBRAS PUBLICAS	Operador Máquina Pesada	$4,812.32	$450.00	$721.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,984.16	$0.03	$510.00	$112.80	$489.91	$0.00	$489.91	$240.62	$0.00	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,413.36	$4,570.80
OBRAS PUBLICAS	Auxiliar Servicio	$3,383.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,383.04	($0.09)	$0.00	$0.00	$138.93	($125.10)	$264.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$138.84	$3,244.20
OBRAS PUBLICAS	Maestro Operario	$3,423.84	$0.00	$171.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,595.05	($0.11)	$610.00	$54.00	$143.37	($125.10)	$268.47	$171.19	$0.00	$50.00	$10.00	$0.00	$165.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,203.45	$2,391.60
OBRAS PUBLICAS	Operador Máquina Pesada	$4,283.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,283.68	($0.11)	$0.00	$0.00	$395.18	$0.00	$395.18	$706.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,101.88	$3,181.80
OBRAS PUBLICAS	Aux. Electricista	$4,525.76	$0.00	$226.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,752.04	($0.01)	$310.00	$0.00	$438.56	$0.00	$438.56	$226.29	$0.00	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,034.84	$3,717.20
OBRAS PUBLICAS	Jefe Sección	$5,088.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,088.48	$0.02	$510.00	$0.00	$539.64	$0.00	$539.64	$254.42	$0.00	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,364.08	$3,724.40
OBRAS PUBLICAS	Oficial Mantenimiento	$3,830.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,830.40	($0.13)	$0.00	$0.00	$321.91	$0.00	$321.91	$632.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$953.80	$2,876.60
OBRAS PUBLICAS	Chofer	$3,678.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,678.24	($0.03)	$200.00	$0.00	$297.56	$0.00	$297.56	$606.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.44	$2,573.80
OBRAS PUBLICAS	Director	$10,386.88	$5,356.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,743.01	($0.10)	$0.00	$0.00	$1,674.37	$0.00	$1,674.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$519.34	$0.00	$0.00	$0.00	$0.00	$2,193.61	$13,549.40
OBRAS PUBLICAS	Residente Obra	$4,725.76	$2,849.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,575.22	($0.01)	$0.00	$0.00	$474.40	$0.00	$474.40	$779.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236.28	$0.00	$0.00	$0.00	$0.00	$1,490.42	$6,084.80
OBRAS PUBLICAS	Enlace Programa CMCOP	$5,378.24	$2,205.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,584.22	$0.18	$0.00	$0.00	$601.53	$0.00	$601.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$268.91	$0.00	$0.00	$0.00	$0.00	$870.62	$6,713.60
OBRAS PUBLICAS	Oficial Mantenimiento	$3,830.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,830.40	$0.12	$0.00	$0.00	$321.91	$0.00	$321.91	$651.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$973.20	$2,857.20
OBRAS PUBLICAS	Oficial Mantenimiento	$4,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,800.00	($0.11)	$0.00	$0.00	$487.71	$0.00	$487.71	$792.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,279.60	$3,520.40
OBRAS PUBLICAS	Oficial Mantenimiento	$3,678.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,678.88	($0.01)	$0.00	$0.00	$297.67	$0.00	$297.67	$607.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$904.68	$2,774.20
OBRAS PUBLICAS	Oficial Mantenimiento	$3,678.88	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,678.88	($0.01)	$200.00	$0.00	$297.67	$0.00	$297.67	$607.02	$0.00	$150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,254.68	$2,424.20
OBRAS PUBLICAS	Sub Director	$4,725.76	$2,849.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,575.22	$0.14	$200.00	$46.80	$474.40	$0.00	$474.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236.28	$0.00	$0.00	$0.00	$0.00	$957.62	$6,617.60
OBRAS PUBLICAS	Residente Obra	$4,725.76	$2,849.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,575.12	($0.12)	$0.00	$0.00	$474.40	$0.00	$474.40	$779.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$236.29	$0.00	$0.00	$0.00	$0.00	$1,490.32	$6,084.80
OBRAS PUBLICAS	Residente Obra	$4,283.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,283.36	$0.09	$300.00	$0.00	$395.12	$0.00	$395.12	$706.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,401.96	$2,881.40
OBRAS PUBLICAS	Operador Máquina Pesada	$3,678.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,678.72	$0.09	$200.00	$0.00	$297.64	$0.00	$297.64	$606.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,104.72	$2,574.00
OBRAS PUBLICAS	Operador Camión	$3,483.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,483.20	($0.16)	$0.00	$0.00	$149.83	($125.10)	$274.93	$574.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$724.40	$2,758.80
OBRAS PUBLICAS	Operador Camión	**$153,329.44**	**$22,881.05**	**$9,909.41**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$237,062.01**	**($0.90)**	**$12,180.00**	**$1,529.80**	**$10,998.26**	**($966.38)**	**$15,630.07**	**##########**	**$10.56**	**$900.00**	**$130.00**	**$82.17**	**$3,597.00**	**$200.00**	**$0.00**	**($8.36)**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,497.10**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$44,597.81**	$192,464.20
Servicios Públicos	Auxiliar Intendencia	$1,834.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,834.08	$0.13	$0.00	$0.00	$0.00	($188.71)	$106.41	$220.09	$0.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($82.30)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$138.88	$1,695.20
Servicios Públicos	Oficial Mantenimiento	$3,122.56	$0.00	$780.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,902.56	($0.05)	$310.00	$26.00	$110.59	($125.10)	$235.69	$156.13	$0.96	$50.00	$10.00	$12.33	$0.00	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$775.96	$3,126.60
Servicios Públicos	Auxiliar Servicio	$2,391.20	$882.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,273.88	($0.04)	$0.00	$0.00	$0.00	($160.30)	$156.12	$286.94	$0.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($4.18)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$283.68	$2,990.20
Servicios Públicos	Auxiliar Servicio	$3,024.32	$0.00	$453.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,477.96	($0.04)	$210.00	$0.00	$79.62	($145.38)	$225.00	$151.22	$0.96	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$501.76	$2,976.20
Servicios Públicos	Auxiliar Servicio	$3,024.32	$0.00	$606.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,630.41	$0.01	$210.00	$0.00	$79.62	($145.38)	$225.00	$151.22	$0.96	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$501.81	$3,128.60
Servicios Públicos	Auxiliar Eventos Especiales	$3,326.08	$0.00	$665.22	$796.64	$0.00	$0.00	$0.00	$0.00	$0.00	$4,787.94	$0.13	$110.00	$0.00	$132.73	($125.10)	$257.83	$166.30	$0.96	$50.00	$10.00	$12.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$482.14	$4,305.80
Servicios Públicos	Recolector	$3,024.32	$0.00	$605.20	$802.08	$0.00	$0.00	$0.00	$0.00	$0.00	$4,431.60	$0.00	$310.00	$0.00	$79.62	($145.38)	$225.00	$151.22	$0.96	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$601.80	$3,829.80
Servicios Públicos	Limpieza Mercado	$2,391.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,391.20	($0.12)	$0.00	$0.00	$0.00	($160.30)	$156.12	$286.94	$0.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($4.18)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$283.60	$2,107.60
Servicios Públicos	Coordinador Mantenimiento	$6,462.56	$0.00	$1,615.64	$926.55	$0.00	$0.00	$0.00	$0.00	$0.00	$9,004.75	($0.08)	$1,010.00	$147.80	$833.14	$0.00	$833.14	$323.13	$0.96	$50.00	$10.00	$0.00	$330.00	$0.00	$100.00	$0.00	$0.00	$0.00	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,004.95	$5,999.80
Servicios Públicos	Auxiliar Intendencia	$2,391.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,391.20	$0.08	$0.00	$72.80	$0.00	($160.30)	$156.12	$286.94	$0.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($4.18)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$356.60	$2,034.60
Servicios Públicos	Auxiliar Intendencia	$3,009.76	$0.00	$302.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,312.20	($0.13)	$210.00	$35.80	$78.04	($145.38)	$223.42	$150.49	$0.00	$250.00	$10.00	$0.00	$330.00	$300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,364.20	$1,948.00
Servicios Públicos	Auxiliar Servicio	$3,024.32	$0.00	$191.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,216.01	$0.01	$210.00	$0.00	$79.62	($145.38)	$225.00	$151.22	$0.96	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$501.81	$2,714.20
Servicios Públicos	Auxiliar Servicio	$3,024.32	$0.00	$453.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,477.49	($0.03)	$310.00	$0.00	$79.62	($145.38)	$225.00	$151.22	$0.96	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,217.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,818.89	$1,658.60
Servicios Públicos	Auxiliar Servicio	$2,391.20	$0.00	$0.00	$348.24	$0.00	$0.00	$0.00	$0.00	$0.00	$2,739.44	$0.08	$0.00	$0.00	$0.00	($160.30)	$156.12	$286.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($4.18)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$282.84	$2,456.60
Servicios Públicos	Auxiliar Servicio	$2,391.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,391.20	$0.04	$0.00	$0.00	$0.00	($160.30)	$156.12	$286.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($4.18)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$282.80	$2,108.40
Servicios Públicos	Auxiliar Servicio	$3,024.32	$0.00	$604.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,629.18	($0.06)	$360.00	$0.00	$79.62	($145.38)	$225.00	$151.22	$0.00	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$650.78	$2,978.40
Servicios Públicos	Auxiliar Servicio	$3,024.32	$0.00	$453.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,477.96	($0.04)	$110.00	$0.00	$79.62	($145.38)	$225.00	$151.22	$0.96	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$401.76	$3,076.20

Servicios Públicos	Auxiliar Servicio	$4,512.64	$0.00	$676.90	$524.63	$0.00	$2,724.45	$0.00	$0.00	$0.00	$8,438.62	$0.08	$310.00	$54.30	$436.21	$0.00	$436.21	$225.63	$0.00	$150.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,186.22	$7,252.40
Servicios Públicos	Auxiliar Servicio	$3,024.32	$0.00	$604.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,629.18	$0.04	$160.00	$56.30	$79.62	($145.38)	$225.00	$151.22	$0.00	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$507.18	$3,122.00
Servicios Públicos	Auxiliar Servicio	$3,024.32	$0.00	$453.64	$504.46	$0.00	$0.00	$0.00	$0.00	$0.00	$3,982.42	($0.02)	$210.00	$0.00	$79.62	($145.38)	$225.00	$151.22	$0.00	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.82	$3,481.60
Servicios Públicos	Auxiliar Servicio	$3,024.32	$0.00	$453.64	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,477.96	($0.08)	$210.00	$0.00	$79.62	($145.38)	$225.00	$151.22	$0.00	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.76	$2,977.20
Servicios Públicos	Auxiliar Servicio	$3,024.32	$0.00	$604.86	$1,180.44	$0.00	$0.00	$0.00	$0.00	$0.00	$4,809.62	($0.02)	$310.00	$0.00	$79.62	($145.38)	$225.00	$151.22	$0.00	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600.82	$4,208.80
Servicios Públicos	Auxiliar Servicio	$3,024.32	$0.00	$302.40	$0.00	$0.00	$1,746.52	$0.00	$0.00	$0.00	$5,073.24	$0.00	$310.00	$60.00	$79.62	($145.38)	$225.00	$151.22	$0.00	$50.00	$10.00	$0.00	$0.00	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$760.84	$4,312.40
Servicios Públicos	Auxiliar Servicio	$2,391.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,391.20	($0.17)	$0.00	$0.00	$0.00	($160.30)	$156.12	$394.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($4.18)	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$890.20	$1,501.00
Servicios Públicos	Chofer	$4,482.24	$0.00	$452.58	$1,118.38	$0.00	$0.00	$0.00	$0.00	$0.00	$6,053.20	($0.07)	$260.00	$80.00	$430.76	$0.00	$430.76	$224.11	$0.00	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,054.80	$4,998.40
Servicios Públicos	Auxiliar Servicio	$2,391.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,391.20	$0.04	$0.00	$0.00	$0.00	($160.30)	$156.12	$286.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($4.18)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$282.80	$2,108.40
Servicios Públicos	Auxiliar Servicio	$3,024.32	$0.00	$151.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,175.53	$0.09	$310.00	$0.00	$79.62	($145.38)	$225.00	$151.22	$0.00	$50.00	$10.00	$0.00	$312.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$912.93	$2,262.60
Servicios Públicos	Chofer	$4,512.64	$0.00	$1,158.27	$983.69	$0.00	$3,022.97	$0.00	$0.00	$0.00	$9,677.57	$0.13	$310.00	$0.00	$436.21	$0.00	$436.21	$225.63	$0.00	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,031.97	$8,645.60
Servicios Públicos	Auxiliar Servicio	$3,492.64	$0.00	$349.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,841.90	$0.02	$510.00	$0.00	$150.85	($125.10)	$275.95	$174.63	$0.00	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$895.50	$2,946.40
Servicios Públicos	Chofer	$4,512.80	$882.80	$194.41	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,590.01	($0.17)	$210.00	$53.30	$436.24	$0.00	$436.24	$225.64	$0.00	$50.00	$10.00	$0.00	$312.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,297.01	$4,293.00
Servicios Públicos	Auxiliar Servicio	$3,024.32	$551.20	$151.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,726.73	($0.11)	$260.00	$24.80	$79.62	($145.38)	$225.00	$151.22	$0.00	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$575.53	$3,151.20
Servicios Públicos	Auxiliar Servicio	$2,502.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,502.24	$0.07	$0.00	$0.00	$7.90	($160.30)	$168.20	$412.87	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$420.84	$2,081.40
Servicios Públicos	Secretaria	$2,827.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,827.36	($0.04)	$0.00	$0.00	$58.20	($145.38)	$203.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$58.16	$2,769.20
Servicios Públicos	Auxiliar Servicio	$3,462.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,462.08	($0.09)	$0.00	$0.00	$147.53	($125.10)	$272.63	$571.24	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$718.68	$2,743.40
Servicios Públicos	Auxiliar Servicio	$2,391.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,391.20	$0.03	$0.00	$0.00	$0.00	($160.30)	$156.12	$394.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($4.18)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$390.40	$2,000.80
Servicios Públicos	Auxiliar Servicio	$2,391.20	$1,236.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,627.20	($0.02)	$0.00	$0.00	$0.00	($160.30)	$156.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($4.18)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($4.20)	$3,631.40
Servicios Públicos	Auxiliar Servicio	$2,391.20	$0.00	$0.00	$0.00	$0.00	$523.07	$0.00	$0.00	$0.00	$2,914.27	($0.10)	$0.00	$24.80	$0.00	($160.30)	$156.12	$394.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($4.18)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$415.07	$2,499.20
Servicios Públicos	Director	$10,386.88	$2,031.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,418.56	($0.15)	$0.00	$24.80	$1,674.37	$0.00	$1,674.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$519.34	$0.00	$0.00	$0.00	$0.00	$2,368.36	$10,050.20
Servicios Públicos	Sub Director	$4,799.04	$2,719.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,519.02	($0.06)	$0.00	$24.80	$487.53	$0.00	$487.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$239.95	$0.00	$0.00	$0.00	$0.00	$752.22	$6,766.80
Servicios Públicos	Auxiliar Servicio	$2,391.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,391.20	$0.03	$0.00	$0.00	$0.00	($160.30)	$156.12	$394.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($4.18)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$390.40	$2,000.80
Servicios Públicos	Auxiliar Servicio	$3,678.40	$0.00	$0.00	$802.66	$0.00	$0.00	$0.00	$0.00	$0.00	$4,481.06	($0.06)	$0.00	$0.00	$297.59	$0.00	$297.59	$625.33	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$922.86	$3,558.20
Servicios Públicos	Auxiliar Servicio	$2,391.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,391.20	$0.03	$0.00	$0.00	$0.00	($160.30)	$156.12	$394.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($4.18)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$390.40	$2,000.80
Servicios Públicos	Auxiliar Servicio	$2,391.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,391.20	$0.03	$0.00	$0.00	$0.00	($160.30)	$156.12	$394.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($4.18)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$390.40	$2,000.80
DES. ECONOMICO	Secretaria	$3,466.88	$0.00	$346.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,813.57	($0.08)	$510.00	$94.30	$148.05	($125.10)	$273.15	$173.34	$0.96	$50.00	$10.00	$0.00	$330.00	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,416.57	$2,397.00
DES. ECONOMICO	Secretaria	$3,468.32	$0.00	$520.25	$0.00	$0.00	$0.00	$250.00	$0.00	$0.00	$4,238.57	($0.06)	$310.00	$35.80	$148.21	($125.10)	$273.31	$173.42	$0.00	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$727.37	$3,511.20
DES. ECONOMICO	Sub director	$4,799.04	$1,001.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,800.64	($0.08)	$0.00	$52.00	$487.53	$0.00	$487.53	$791.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$239.95	$0.00	$0.00	$0.00	$0.00	$1,571.24	$4,229.40
DES. ECONOMICO	Coordinador	$6,540.48	$1,014.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,555.46	($0.13)	$0.00	$0.00	$849.79	$0.00	$849.79	$1,079.18	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$327.02	$0.00	$0.00	$0.00	$0.00	$2,255.86	$5,299.60
DES. ECONOMICO	Sub Coordinador	$4,817.44	$1,113.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,930.45	($0.05)	$0.00	$0.00	$490.83	$0.00	$490.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$235.87	$0.00	$0.00	$0.00	$0.00	$726.65	$5,203.80
DES. ECONOMICO	Director	$9,867.68	$615.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,482.87	$0.01	$0.00	$0.00	$1,560.48	$0.00	$1,560.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$493.38	$0.00	$0.00	$0.00	$0.00	$2,303.87	$8,179.00
CONTRALORIA	Secretaria	$4,642.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,642.72	$0.00	$0.00	$26.00	$459.52	$0.00	$459.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$485.52	$4,157.20
CONTRALORIA	Contralor	$10,311.36	$2,794.83	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,106.19	$0.03	$0.00	$0.00	$1,656.60	$0.00	$1,656.60	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$515.56	$0.00	$0.00	$0.00	$0.00	$2,172.19	$10,934.00
CONTRALORIA	Auditor Interno	$5,785.28	$1,157.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,942.78	($0.06)	$0.00	$209.00	$688.48	$0.00	$688.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200.00	$0.00	$0.00	$0.00	$287.50	$0.00	$0.00	$0.00	$289.26	$0.00	$0.00	$0.00	$0.00	$1,674.18	$5,268.60
OFICIALIA MAYOR	Maestro Operario	$3,700.48	$463.67	$740.10	$0.00	$0.00	$2,442.26	$0.00	$0.00	$0.00	$7,346.51	$0.11	$1,010.00	$56.30	$301.12	$0.00	$301.12	$185.02	$0.96	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,613.51	$5,733.00
OFICIALIA MAYOR	Almacenista	$3,611.20	$686.40	$541.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,839.28	$0.04	$210.00	$0.00	$181.48	($107.37)	$288.85	$180.56	$0.00	$50.00	$10.00	$0.00	$330.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$962.08	$3,877.20
OFICIALIA MAYOR	Maestro Operario	$3,231.68	$363.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,595.08	$0.02	$500.00	$0.00	$122.46	($125.10)	$247.56	$387.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,010.28	$2,584.80
OFICIALIA MAYOR	Encargado Operario	$1,929.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,929.76	($0.06)	$0.00	$0.00	$0.00	($188.71)	$112.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($76.18)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($76.24)	$2,006.00
OFICIALIA MAYOR	Jefe Operario	$5,428.48	$1,241.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,669.76	($0.01)	$0.00	$0.00	$612.27	$0.00	$612.27	$895.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,507.96	$5,161.80
OFICIALIA MAYOR	Oficial Mayor	$10,977.92	$2,141.93	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,119.85	($0.02)	$0.00	$0.00	$1,813.38	$0.00	$1,813.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$548.89	$0.00	$0.00	$0.00	$0.00	$2,362.25	$10,757.60
OFICIALIA MAYOR	Encargado de Informática	$3,559.20	$1,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,359.20	$0.02	$0.00	$0.00	$175.82	($107.37)	$283.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$177.96	$0.00	$0.00	$0.00	$0.00	$353.80	$5,005.40
OFICIALIA MAYOR	Auxiliar Depto. Informática	$7,776.48	$435.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,211.75	($0.07)	$100.00	$54.30	$1,113.80	$0.00	$1,113.80	$1,283.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,551.15	$5,660.60
OFICIALIA MAYOR	Encargado de la Cuadra	$5,858.88	$1,304.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,162.98	($0.08)	$0.00	$0.00	$704.20	$0.00	$704.20	$966.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$292.94	$0.00	$0.00	$0.00	$0.00	$1,963.78	$5,199.20
PLANEACION	Secretaria	$5,055.04	$0.00	$1,011.01	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,066.05	($0.11)	$0.00	$71.80	$0.00	$0.00	$533.41	$606.60	$0.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$678.65	$5,387.40
PLANEACION	Encargada Programas Federales	$3,747.52	$1,669.50	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,417.02	($0.14)	$0.00	$0.00	$308.65	$0.00	$308.65	$618.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$187.37	$0.00	$0.00	$0.00	$0.00	$1,114.22	$4,302.80
PLANEACION	Director	$7,178.56	$2,277.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,455.56	$0.10	$500.00	$0.00	$986.08	$0.00	$986.08	$1,184.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$358.92	$0.00	$0.00	$0.00	$0.00	$3,029.56	$6,426.00
BOMBEROS	Comandante de Unidad	$3,702.24	$479.72	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,181.96	$0.09	$0.00	$0.00	$301.40	$0.00	$301.40	$444.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$745.76	$3,436.20
BOMBEROS	Bombero	$2,698.24	$1,172.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,870.89	($0.05)	$0.00	$0.00	$44.15	($145.38)	$189.52	$323.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$367.89	$3,503.00
BOMBEROS	Bombero	$2,698.24	$1,172.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,870.89	$0.15	$0.00	$0.00	$44.15	($145.38)	$189.52	$323.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$368.09	$3,502.80
BOMBEROS	Bombero	$2,698.24	$1,172.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,870.89	($0.05)	$0.00	$0.00	$44.15	($145.38)	$189.52	$323.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$367.89	$3,503.00
BOMBEROS	Bombero	$2,698.24	$1,172.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,870.89	($0.11)	$0.00	$0.00	$44.15	($145.38)	$189.52	$323.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$525.46	$0.00	$0.00	$0.00	$893.29	$2,977.60
BOMBEROS	Bombero	$2,698.24	$515.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,213.24	($0.12)	$0.00	$0.00	$44.15	($145.38)	$189.52	$445.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$489.24	$2,724.00
BOMBEROS	Bombero	$2,698.24	$1,172.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,870.89	($0.05)	$0.00	$0.00	$44.15	($145.38)	$189.52	$323.79	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$367.89	$3,503.00
BOMBEROS	Bombero	$2,698.24	$515.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,213.24	($0.11)	$0.00	$0.00	$44.15	($145.38)	$189.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44.04	$3,169.20
BOMBEROS	Bombero	$2,698.24	$515.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,213.24	($0.12)	$0.00	$0.00	$44.15	($145.38)	$189.52	$445.21	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$489.24	$2,724.00
BOMBEROS	Bombero	$2,698.24	$515.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,213.24	$0.09	$0.00	$0.00	$44.15	($145.38)	$189.52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$44.24	$3,169.00
INST. DEPORTE	Secretaria	$2,827.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,827.36	($0.08)	$0.00	$21.00	$58.20	($145.38)	$203.57	$339.28	$0.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$419.36	$2,408.00
INST. DEPORTE	Auxiliar de Servicios	$2,299.68	$1,837.09	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,136.77	($0.01)	$0.00	$0.00	$0.00	($174.78)	$146.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($28.62)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($28.63)	$4,165.40
INST. DEPORTE	Sub-Director	$2,949.76	$0.00	$0.00	$0.00	$147.48	$0.00	$0.00	$0.00	$0.00	$3,097.24	$0.13	$0.00	$0.00	$71.51	($145.38)	$216.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$71.64	$3,025.60
INST. DEPORTE	Director	$4,779.04	$2,195.11	$0.00	$0.00	$238.95	$0.00	$0.00	$0.00	$0.00	$7,213.10	$0.01	$0.00	$0.00	$483.95	$0.00	$483.95	$788.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,472.50	$5,740.60
DIF	Auxiliar Servicios	$4,257.92	$0.00	$635.69	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,893.61	($0.10)	$510.00	$117.50	$390.57	$0.00	$390.57	$212.90	$0.96	$50.00	$10.00	$12.58	$312.00	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,716.41	$3,177.20
DIF	Oficial Administrativo	$3,468.32	$0.00	$693.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,162.00	$0.01	$260.00	$111.00	$148.21	($125.10)	$273.31	$173.42	$0.96	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$753.60	$3,408.40
DIF	Auxiliar Servicios	$3,041.92	$0.00	$304.19	$0.00	$0.00	$1,338.43	$0.00	$0.00	$0.00	$4,684.54	($0.10)	$160.00	$0.00	$81.54	($145.38)	$226.92	$152.10	$0.00	$50.00	$10.00	$0.00	$0.00	$0.00	$150.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$603.54	$4,081.00
DIF	Auxiliar Servicios	$3,024.32	$0.00	$302.43	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,326.75	$0.11	$260.00	$24.80	$79.62	($145.38)	$225.00	$151.22	$0.00	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$575.75	$2,751.00
DIF	Auxiliar Servicios	$3,024.32	$0.00	$302.42	$0.00	$0.00	$1,663.36	$0.00	$0.00	$0.00	$4,990.10	$0.06	$410.00	$26.00	$79.62	($145.38)	$225.00	$151.22	$0.00	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$726.90	$4,263.20
DIF	Chofer	$4,101.44	$231.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,333.19	($0.03)	$250.00	$0.00	$365.28	$0.00	$365.28	$676.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,291.99	$3,041.20
DIF	Chofer	$4,101.60	$927.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,028.60	($0.06)	$0.00	$0.00	$365.30	$0.00	$365.30	$676.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,042.00	$3,986.60
DIF	Auxiliar Servicios	$3,421.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,421.12	($0.03)	$0.00	$0.00	$143.07	($125.10)	$268.17	$564.48	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$796.52	$2,624.60
DIF	Enlace Comunidades Diferentes	$3,301.12	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,801.12	$0.02	$0.00	$0.00	$130.02	($125.10)	$255.12	$544.68	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$674.72	$3,126.40
DIF	Director	$5,885.60	$2,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,285.60	$0.14	$0.00	$0.00	$709.91	$0.00	$709.91	$706.27	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$294.28	$0.00	$0.00	$0.00	$0.00	$1,710.60	$6,575.00
DIF	Psicologo	$3,170.72	$1,414.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,584.78	$0.05	$0.00	$0.00	$115.83	($125.10)	$240.93	$523.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$158.53	$0.00	$0.00	$0.00	$0.00	$797.58	$3,787.20
DIF	Encargada UBR	$3,155.52	$890.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,045.92	($0.08)	$0.00	$0.00	$114.17	($125.10)	$239.28	$378.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157.77	$0.00	$0.00	$0.00	$0.00	$850.52	$3,195.40
DIF	Encargada de PASAF	$3,155.52	$642.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,798.26	($0.08)	$0.00	$0.00	$114.17	($125.10)	$239.28	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$157.77	$0.00	$0.00	$0.00	$0.00	$371.86	$3,426.40
DIF	Representante Procuraduria de la Defensa del Menor	$4,799.04	$1,089.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,888.38	($0.14)	$0.00	$0.00	$487.53	$0.00	$487.53	$791.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$239.95	$0.00	$0.00	$0.00	$0.00	$1,626.18	$4,262.20
DIF	Presidente DIF	$0.00	$7,556.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,556.32	($0.08)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($0.08)	$7,556.40
DIF	Asistente	$3,568.64	$1,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,668.64	($0.04)	$0.00	$0.00	$176.85	($107.37)	$284.22	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$178.43	$0.00	$0.00	$0.00	$0.00	$355.24	$4,313.40
DIF	Auxiliar Servicios	$2,391.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,391.20	$0.03	$0.00	$0.00	$0.00	($160.30)	$156.12	$394.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	($4.18)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$390.40	$2,000.80
SEGURIDAD PUBLICA	Sub Oficial	$3,375.20	$1,653.76	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,974.72	$0.01	$0.00	$0.00	$138.08	($125.10)	$263.18	$405.02	$0.96	$0.00	$0.00	$86.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$630.72	$5,344.00
SEGURIDAD PUBLICA	Policia Preventivo	$3,183.36	$1,559.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,742.72	($0.04)	$0.00	$0.00	$117.20	($125.10)	$242.30	$382.00	$0.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.12	$4,242.60
SEGURIDAD PUBLICA	Policia Preventivo	$3,183.36	$1,559.36	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,688.48	($0.18)	$0.00	$0.00	$117.20	($125.10)	$242.30	$382.00	$0.96	$0.00	$0.00	$18.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$518.88	$5,169.60
SEGURIDAD PUBLICA	Policia Preventivo	$1,787.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,787.04	$0.05	$0.00	$0.00	$0.00	($188.71)	$103.40	$214.44	$0.96	$0.00	$0.00	$69.30	$0.00	$0.00	$0.00	($85.31)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$199.44	$1,587.60
SEGURIDAD PUBLICA	Oficial Primero	$3,491.04	$1,745.44	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$6,182.24	($0.07)	$0.00	$0.00	$150.68	($125.10)	$275.78	$418.92	$0.96	$0.00	$0.00	$24.15	$0.00	$0.00	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$794.64	$5,387.60
SEGURIDAD PUBLICA	Sub Oficial	$3,375.20	$1,653.76	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,974.72	($0.09)	$0.00	$0.00	$138.08	($125.10)	$263.18	$405.02	$0.96	$0.00	$0.00	$69.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$613.12	$5,361.60
SEGURIDAD PUBLICA	Comadante de Unidad	$5,769.92	$2,742.40	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$9,458.08	$0.08	$0.00	$0.00	$685.20	$0.00	$685.20	$692.39	$0.96	$0.00	$0.00	$19.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,398.28	$8,059.80
SEGURIDAD PUBLICA	Caballerango	$3,183.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,183.36	$0.00	$0.00	$0.00	$117.20	($125.10)	$242.30	$382.00	$0.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.16	$2,683.20
SEGURIDAD PUBLICA	Oficial Primero	$3,357.12	$1,745.44	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$6,048.32	$0.03	$0.00	$130.30	$136.11	($125.10)	$261.21	$402.85	$0.96	$0.00	$0.00	$19.65	$0.00	$0.00	$0.00	$0.00	$0.00	$671.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,361.32	$4,687.00
SEGURIDAD PUBLICA	Oficial Primero	$3,491.04	$1,745.44	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$6,182.24	$0.13	$0.00	$0.00	$150.68	($125.10)	$275.78	$418.92	$0.96	$0.00	$0.00	$14.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$585.24	$5,597.00
SEGURIDAD PUBLICA	Policia Preventivo	$3,183.36	$1,591.68	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,720.80	($0.06)	$0.00	$0.00	$117.20	($125.10)	$242.30	$382.00	$0.96	$0.00	$0.00	$18.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$519.00	$5,201.80
SEGURIDAD PUBLICA	Sub Oficial	$3,375.20	$1,653.76	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,974.72	$0.01	$0.00	$130.80	$138.08	($125.10)	$263.18	$405.02	$0.96	$0.00	$0.00	$15.45	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,690.32	$4,284.40
SEGURIDAD PUBLICA	Policia Preventivo	$3,183.36	$1,591.68	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,720.80	$0.08	$0.00	$0.00	$117.20	($125.10)	$242.30	$382.00	$0.96	$0.00	$0.00	$18.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$518.60	$5,202.20
SEGURIDAD PUBLICA	Policia Preventivo	$3,183.36	$1,591.68	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,720.80	$0.04	$0.00	$125.80	$117.20	($125.10)	$242.30	$382.00	$0.96	$0.00	$0.00	$0.00	$0.00	$0.00	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$826.00	$4,894.80
SEGURIDAD PUBLICA	Comadante de Seguridad Pública	$13,199.20	$5,287.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,486.23	($0.05)	$0.00	$0.00	$2,335.82	$0.00	$2,335.82	$1,583.90	$0.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,920.63	$14,565.60
SEGURIDAD PUBLICA	Oficial Primero	$3,491.04	$1,745.44	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$6,182.24	($0.12)	$0.00	$0.00	$150.68	($125.10)	$275.78	$418.92	$0.96	$0.00	$0.00	$14.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$584.84	$5,597.40
SEGURIDAD PUBLICA	Sub Oficial	$3,374.88	$1,653.76	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,974.40	$0.11	$0.00	$0.00	$138.04	($125.10)	$263.14	$404.99	$0.96	$0.00	$0.00	$23.10	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$567.20	$5,407.20
SEGURIDAD PUBLICA	Policia Preventivo	$3,183.36	$1,591.68	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,720.80	$0.09	$0.00	$0.00	$117.20	($125.10)	$242.30	$382.00	$0.96	$0.00	$0.00	$14.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$514.80	$5,206.00
SEGURIDAD PUBLICA	Policia Preventivo	$3,183.36	$1,591.68	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,720.80	($0.13)	$0.00	$0.00	$117.20	($125.10)	$242.30	$541.17	$0.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$659.20	$5,061.60
SEGURIDAD PUBLICA	Sub Oficial	$3,374.88	$1,653.76	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,974.40	($0.01)	$0.00	$42.00	$138.04	($125.10)	$263.14	$507.66	$0.96	$0.00	$0.00	$21.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$709.80	$5,264.60
SEGURIDAD PUBLICA	Policia Preventivo	$3,183.36	$1,591.68	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,720.80	$0.04	$0.00	$50.00	$117.20	($125.10)	$242.30	$382.00	$0.96	$0.00	$0.00	$16.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$566.40	$5,154.40
SEGURIDAD PUBLICA	Oficial Primero	$3,491.04	$4,997.97	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$9,434.77	$0.11	$0.00	$0.00	$150.68	($125.10)	$275.78	$418.92	$0.96	$0.00	$0.00	$17.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$588.37	$8,846.40
SEGURIDAD PUBLICA	Oficial Primero	$3,491.04	$1,745.44	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$6,182.24	($0.07)	$0.00	$0.00	$150.68	($125.10)	$275.78	$418.92	$0.96	$0.00	$0.00	$15.75	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$586.24	$5,596.00
SEGURIDAD PUBLICA	Sub Oficial	$3,366.40	$1,653.76	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,965.92	$0.07	$0.00	$0.00	$137.12	($125.10)	$262.22	$403.97	$0.96	$0.00	$0.00	$16.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$558.92	$5,407.00
SEGURIDAD PUBLICA	Policia Preventivo	$3,183.36	$1,591.68	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,720.80	($0.01)	$0.00	$0.00	$117.20	($125.10)	$242.30	$382.00	$0.96	$0.00	$0.00	$19.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$519.80	$5,201.00
SEGURIDAD PUBLICA	Sub Oficial	$3,375.20	$1,653.76	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,974.72	$0.01	$0.00	$109.00	$138.08	($125.10)	$263.18	$405.02	$0.96	$0.00	$0.00	$15.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$668.52	$5,306.20
SEGURIDAD PUBLICA	Policia Preventivo	$3,183.36	$1,591.68	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,720.80	$0.04	$0.00	$0.00	$117.20	($125.10)	$242.30	$382.00	$0.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.20	$5,220.60
SEGURIDAD PUBLICA	Sub Oficial	$3,375.20	$1,653.76	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,974.72	$0.04	$0.00	$0.00	$138.08	($125.10)	$263.18	$405.02	$0.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.90	$1.62	$0.90	$0.00	$0.00	$0.00	$0.00	$0.00	$547.52	$5,427.20
SEGURIDAD PUBLICA	Policia Preventivo	$3,183.36	$1,575.68	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,704.80	($0.05)	$0.00	$0.00	$117.20	($125.10)	$242.30	$525.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$642.40	$5,062.40
SEGURIDAD PUBLICA	Policia Preventivo	$3,183.36	$1,591.68	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,720.80	$0.00	$0.00	$0.00	$117.20	($125.10)	$242.30	$382.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$499.20	$5,221.60
SEGURIDAD PUBLICA	Sub Oficial	$3,375.20	$1,653.76	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,974.72	$0.02	$0.00	$0.00	$138.08	($125.10)	$263.18	$405.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$543.12	$5,431.60
SEGURIDAD PUBLICA	Auxiliar Servicio	$3,024.32	$0.00	$302.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,326.74	($0.10)	$310.00	$0.00	$79.62	($145.38)	$225.00	$151.22	$0.00	$50.00	$10.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600.74	$2,726.00
SEGURIDAD PUBLICA	Policia Preventivo	$3,183.36	$1,591.68	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,720.80	$0.00	$0.00	$0.00	$117.20	($125.10)	$242.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$117.20	$5,603.60
SEGURIDAD PUBLICA	Policia Preventivo	$3,183.36	$1,591.68	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,720.80	$0.03	$0.00	$0.00	$117.20	($125.10)	$242.30	$541.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$658.40	$5,062.40
SEGURIDAD PUBLICA	Agente tránsito	$3,183.36	$1,591.68	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,720.80	$0.00	$0.00	$0.00	$117.20	($125.10)	$242.30	$382.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$499.20	$5,221.60
SEGURIDAD PUBLICA	Policia Preventivo	$3,183.36	$1,591.68	$0.00	$0.00	$945.76	$696.36	$0.00	$0.00	$0.00	$6,417.16	$0.11	$0.00	$0.00	$117.20	($125.10)	$242.30	$525.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$642.56	$5,774.60
SEGURIDAD PUBLICA	Policia Preventivo	$3,183.36	$1,591.68	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,720.80	$0.03	$0.00	$0.00	$117.20	($125.10)	$242.30	$541.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$658.40	$5,062.40
SEGURIDAD PUBLICA	Policia Preventivo	$3,183.36	$1,591.68	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,720.80	$0.15	$0.00	$0.00	$117.20	($125.10)	$242.30	$525.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$642.60	$5,078.20
SEGURIDAD PUBLICA	Policia Preventivo	$3,175.68	$1,591.68	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,713.12	$0.08	$0.00	$0.00	$116.37	($125.10)	$241.47	$539.87	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$656.32	$5,056.80
SEGURIDAD PUBLICA	Policia Preventivo	$3,183.36	$1,591.68	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,720.80	$0.03	$0.00	$0.00	$117.20	($125.10)	$242.30	$541.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$658.40	$5,062.40

SEGURIDAD PUBLICA	Policia Preventivo	$3,183.36	$1,591.68	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,720.80	$0.00	$0.00	$0.00	$117.20	($125.10)	$242.30	$382.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$499.20	$5,221.60
SEGURIDAD PUBLICA	Mecanico	$4,369.12	$1,578.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,947.90	$0.11	$0.00	$0.00	$410.49	$0.00	$410.49	$720.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,631.50	$4,316.40
SEGURIDAD PUBLICA	Policia Preventivo	$3,183.36	$1,591.68	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,720.80	$0.03	$0.00	$0.00	$117.20	($125.10)	$242.30	$541.17	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$858.40	$4,862.40
SEGURIDAD PUBLICA	Auxiliar Administrativo	$3,375.20	$1,591.68	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,912.64	$0.05	$0.00	$0.00	$138.08	($125.10)	$263.18	$556.91	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$695.04	$5,217.60
SEGURIDAD PUBLICA	Oficial Primero	$2,918.72	$1,783.18	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,647.66	$0.12	$0.00	$0.00	$68.14	($145.38)	$213.51	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$418.26	$5,229.40
SEGURIDAD PUBLICA	jefe unidad protección civil	$3,183.36	$1,591.68	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,720.80	($0.05)	$0.00	$0.00	$117.20	($125.10)	$242.30	$525.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$642.40	$5,078.40
SEGURIDAD PUBLICA	Policia Preventivo	$3,183.36	$1,591.68	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,720.80	($0.05)	$0.00	$0.00	$117.20	($125.10)	$242.30	$525.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$642.40	$5,078.40
SEGURIDAD PUBLICA	Policia Preventivo	$3,183.36	$1,591.68	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,720.80	($0.05)	$0.00	$0.00	$117.20	($125.10)	$242.30	$525.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$642.40	$5,078.40
SEGURIDAD PUBLICA	Policia Preventivo	$3,183.36	$1,591.68	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,720.80	$0.00	$0.00	$0.00	$117.20	($125.10)	$242.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$117.20	$5,603.60
SEGURIDAD PUBLICA	Policia Preventivo	$3,183.36	$1,591.68	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,720.80	$0.00	$0.00	$0.00	$117.20	($125.10)	$242.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$117.20	$5,603.60
SEGURIDAD PUBLICA	Policia Preventivo	$3,183.36	$1,591.68	$0.00	$0.00	$945.76	$0.00	$0.00	$0.00	$0.00	$5,720.80	$0.00	$0.00	$0.00	$117.20	($125.10)	$242.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$117.20	$5,603.60
SEGURIDAD PUBLICA	Policia Preventivo	$7,516.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,516.00	($0.16)	$0.00	$0.00	$1,058.16	$0.00	$1,058.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,058.00	$6,458.00
SEGURIDAD PUBLICA	Secretaria	$3,629.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,629.92	($0.14)	$0.00	$0.00	$183.52	($107.37)	$290.89	$598.94	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$782.32	$2,847.60