

**CONCENTRADO DEL GASTO TRIMESTRAL POR CAPITULO Y DEPENDENCIA**

**MUNICIPIO DE ALAMOS, SONORA**

**PERIODO: 1er. Trimestre comprendido del 01 de Enero al 31 de Marzo de 2013**

**ANEXO 8**

**Hoja 1 de 1**

CLAVE	DEPENDENCIA	PRESUPUESTO EN EL TRIMESTRE	TOTAL EJERCIDO EN EL TRIMESTRE	1000	2000	3000	4000	5000	6000	7000	8000	9000
				SERVICIOS PERSONALES	MATERIALES Y SUMINIST.	SERVICIOS GENERALES	TRANSFE- RENCIAS	BIENES MUEBLES	INVERSION PUBLICA	INVERSIONES FINANC.	PART. Y APORT.	DEUDA PUBLICA
AY	AYUNTAMIENTO	453,060.00	373,457.01	336,564.02	34,217.99	2,675.00						
SN	SINDICATURA	312,541.00	297,744.99	234,195.49	40,577.50	10,507.92	2,609.88	9,854.20				
PM	PRESIDENCIA	1,734,723.00	2,813,609.13	534,765.11	257,408.37	851,627.24	382,486.41	578,202.00		209,120.00		
SA	SECRETARIA DEL AYUNTAMIENTO	1,752,715.00	2,090,298.59	1,069,363.23	454,209.29	368,934.23	173,470.00	24,321.84				
TM	TESORERIA MUNICIPAL	984,913.00	1,415,217.94	1,199,031.04	58,709.74	59,745.26	97,731.90					
DOP	DIRECC. DE OBRAS PUBLICAS	11,425,827.00	5,629,275.01	1,250,155.87	24,487.17	29,060.00	186,038.54	14,784.20	4,124,749.23			
DSP	DIRECCION DE SERV. PUBLICOS	3,818,913.00	4,643,970.38	2,534,645.90	435,056.26	1,283,057.64	378,948.58	12,262.00				
DSPM	DIREC. DE SEG. PUBLICA	3,497,395.00	3,156,752.53	2,813,517.80	221,001.19	80,962.10	41,271.44					
DPM	DIRECCION DE PLANEACION	151,520.00	163,274.52	116,936.83	15,769.51	3,400.00	25,312.18	1,856.00				
OCE	ORGANO DE CONTROL Y EV. GUB.	164,540.00	143,854.00	127,082.11	8,060.77	2,000.00	6,711.12					
OM	OFICIALIA MAYOR	650,132.00	673,974.32	380,984.26	152,635.50	109,191.23	23,663.30	7,500.03				
DDES	DIRECC. DE DES. ECO. Y SOC.	289,938.00	255,736.77	226,598.46	26,208.31	2,930.00						
DM	DIF MUNICIPAL	1,407,792.00	1,461,753.46	551,218.16	105,863.92	142,913.32	661,758.06					
OC	DIRECCION DEL DEPORTE	309,009.00	325,867.44	173,069.38	15,877.18	7,132.00	128,169.88	1,619.00				

<b>TOTAL</b>	26,953,018.00	23,444,786.09	11,548,127.66	1,850,082.70	2,954,135.94	2,108,171.29	650,399.27	4,124,749.23	209,120.00	-	-
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