

**CONCENTRADO DEL GASTO TRIMESTRAL POR CAPITULO Y DEPENDENCIA**

**MUNICIPIO DE ALAMOS, SONORA**

**ANEXO 10**

**PERIODO: 4to. Trimestre comprendido del 01 de Octubre al 31 Diciembre de de 2015**

**Hoja 1 de 1**

CLAVE	DEPENDENCIA	PRESUPUESTO EN EL TRIMESTRE	TOTAL EJERCIDO EN EL TRIMESTRE	1000	2000	3000	4000	5000	6000	7000	8000	9000
				SERVICIOS PERSONALES	MATERIALES Y SUMINIST.	SERVICIOS GENERALES	TRANSFE- RENCIAS	BIENES MUEBLES	INVERSION PUBLICA	INVERSIONES FINANC.	PART. Y APORT.	DEUDA PUBLICA
AY	AYUNTAMIENTO	547,520.00	489,768.40	428,453.51	42,057.13	19,257.76						
SN	SINDICATURA	464,604.00	384,538.76	348,934.95	20,433.40	9,291.25	5,879.16					
PM	PRESIDENCIA	2,208,782.00	1,807,083.09	583,653.36	164,655.90	621,281.10	401,392.73	11,600.00		24,500.00		
SA	SECRETARIA DEL AYUNTAMIENTO	2,326,598.00	2,199,276.40	1,549,576.32	185,857.18	193,919.62	262,035.28	7,888.00				
TM	TESORERIA MUNICIPAL	1,361,070.00	1,145,795.03	837,714.65	48,431.86	92,158.79	157,882.73	9,607.00				
DOP	DIRECC. DE OBRAS PUBLICAS	12,681,404.00	94,120,277.13	1,925,469.52	35,477.70	10,794.00	348,972.57		91,799,563.34			
DSP	DIRECCION DE SERV. PUBLICOS	5,167,078.00	6,346,656.13	3,624,872.30	346,304.83	1,860,367.86	506,933.14	8,178.00				
DSPM	DIREC. DE SEG. PUBLICA	4,475,049.00	4,857,934.73	3,730,429.95	896,304.99	167,484.33	55,815.46	7,900.00				
DPM	DIRECCION DE PLANEACION	239,360.00	257,282.00	190,002.68	9,257.20	1,000.00	57,022.12					
OCE	ORGANO DE CONTROL Y EV. GUB.	190,659.00	205,798.33	162,273.71	4,598.54	1,650.04	37,276.04					
OM	OFICIALIA MAYOR	778,167.00	763,533.18	573,546.48	92,424.74	31,618.96	65,943.00					
DDES	DIRECC. DE DES. ECO. Y SOC.	333,060.00	309,831.37	287,923.39	9,674.97	1,967.01		10,266.00				
DM	DIF MUNICIPAL	1,803,988.00	2,269,477.82	805,423.07	109,591.36	456,816.12	897,647.27					
OC	DIRECCION DEL DEPORTE	413,850.00	259,932.27	157,646.39	11,259.61	6,310.00	84,716.27					

<b>TOTAL</b>	32,991,189.00	115,417,184.64	15,205,920.28	1,976,329.41	3,473,916.84	2,881,515.77	55,439.00	91,799,563.34	24,500.00	-	-
--------------	---------------	----------------	---------------	--------------	--------------	--------------	-----------	---------------	-----------	---	---