

**CALENDARIZACION MENSUAL DEL GASTO PUBLICO MUNICIPAL
MUNICIPIO: ALAMOS, SONORA**

CLAVE	CAPITULO/PARTIDA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
	DIRECCION DE PLANEACION	63,620.00	63,620.00	63,620.00	63,620.00	63,620.00	63,621.00	64,229.00	65,492.00	98,642.00	63,620.00	63,620.00	112,120.00	849,444.00
1000	SERVICIOS PERSONALES	38,380.00	38,380.00	38,380.00	38,380.00	38,380.00	38,381.00	38,989.00	40,252.00	73,402.00	38,380.00	38,380.00	86,880.00	546,564.00
2000	MATERIALES Y SUMINISTROS	5,195.00	5,195.00	5,195.00	5,195.00	5,195.00	5,195.00	5,195.00	5,195.00	5,195.00	5,195.00	5,195.00	5,195.00	62,340.00
3000	SERVICIOS GENERALES	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	2,450.00	29,400.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	17,595.00	17,595.00	17,595.00	17,595.00	17,595.00	17,595.00	17,595.00	17,595.00	17,595.00	17,595.00	17,595.00	17,595.00	211,140.00
	ORGANO DE CONTROL Y EV. GUBERNAMENTAL	51,063.00	51,063.00	51,063.00	51,063.00	51,063.00	51,063.00	52,098.00	52,667.00	75,003.00	51,063.00	51,063.00	88,533.00	676,805.00
1000	SERVICIOS PERSONALES	35,281.00	35,281.00	35,281.00	35,281.00	35,281.00	35,281.00	36,316.00	36,885.00	59,221.00	35,281.00	35,281.00	72,751.00	487,421.00
2000	MATERIALES Y SUMINISTROS	3,860.00	3,860.00	3,860.00	3,860.00	3,860.00	3,860.00	3,860.00	3,860.00	3,860.00	3,860.00	3,860.00	3,860.00	46,320.00
3000	SERVICIOS GENERALES	2,893.00	2,893.00	2,893.00	2,893.00	2,893.00	2,893.00	2,893.00	2,893.00	2,893.00	2,893.00	2,893.00	2,893.00	33,564.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	9,029.00	9,029.00	9,029.00	9,029.00	9,029.00	9,029.00	9,029.00	9,029.00	9,029.00	9,029.00	9,029.00	9,029.00	116,988.00
	OFICIALIA MAYOR	208,437.00	208,437.00	209,685.00	208,437.00	208,437.00	209,685.00	216,576.00	209,787.00	254,471.00	208,437.00	208,437.00	361,295.00	2,712,121.00
1000	SERVICIOS PERSONALES	141,196.00	141,196.00	141,196.00	141,196.00	141,196.00	141,196.00	149,335.00	142,546.00	187,230.00	141,196.00	141,196.00	294,054.00	1,902,733.00
2000	MATERIALES Y SUMINISTROS	29,590.00	29,590.00	29,590.00	29,590.00	29,590.00	29,590.00	29,590.00	29,590.00	29,590.00	29,590.00	29,590.00	29,590.00	355,080.00
3000	SERVICIOS GENERALES	18,280.00	18,280.00	18,280.00	18,280.00	18,280.00	18,280.00	18,280.00	18,280.00	18,280.00	18,280.00	18,280.00	18,280.00	219,360.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	19,371.00	19,371.00	19,371.00	19,371.00	19,371.00	19,371.00	19,371.00	19,371.00	19,371.00	19,371.00	19,371.00	19,371.00	232,452.00
5000	BIENES MUELBES E INMUEBLES			1,248.00			1,248.00							2,496.00
	DIRECON DE DESARROLLO ECONOMICO Y SOC	93,304.00	93,304.00	93,304.00	93,304.00	93,304.00	93,304.00	95,275.00	95,704.00	161,811.00	93,304.00	93,304.00	146,452.00	1,245,674.00
1000	SERVICIOS PERSONALES	82,114.00	82,114.00	82,114.00	82,114.00	82,114.00	82,114.00	84,085.00	82,114.00	150,621.00	82,114.00	82,114.00	135,262.00	1,108,994.00
2000	MATERIALES Y SUMINISTROS	7,590.00	7,590.00	7,590.00	7,590.00	7,590.00	7,590.00	7,590.00	7,590.00	7,590.00	7,590.00	7,590.00	7,590.00	91,080.00
3000	SERVICIOS GENERALES	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	43,200.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES								2,400.00					2,400.00

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	DIF MUNICIPAL	528,380.00	528,380.00	528,380.00	528,380.00	528,380.00	534,620.00	540,237.00	533,054.00	638,030.00	538,102.00	538,102.00	727,784.00	6,691,829.00
1000	SERVICIOS PERSONALES	222,776.00	222,776.00	222,776.00	222,776.00	222,776.00	222,776.00	234,633.00	227,450.00	332,426.00	222,776.00	222,776.00	412,458.00	2,989,175.00
2000	MATERIALES Y SUMINISTROS	33,932.00	33,932.00	33,932.00	33,932.00	33,932.00	33,932.00	33,932.00	33,932.00	33,932.00	33,932.00	33,932.00	33,932.00	407,184.00
3000	SERVICIOS GENERALES	35,791.00	35,791.00	35,791.00	35,791.00	35,791.00	35,791.00	35,791.00	35,791.00	35,791.00	35,791.00	35,791.00	35,791.00	429,492.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	235,881.00	235,881.00	235,881.00	235,881.00	235,881.00	235,881.00	235,881.00	235,881.00	235,881.00	245,603.00	245,603.00	245,603.00	2,859,738.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	6,240.00	0.00	0.00	0.00	0.00	0.00	0.00	6,240.00
	DIRECCION MUNICIPAL DEL DEPORTE	122,751.00	122,751.00	122,751.00	122,751.00	122,751.00	122,751.00	138,893.00	122,751.00	156,722.00	122,751.00	122,751.00	168,348.00	1,568,722.00
1000	SERVICIOS PERSONALES	81,266.00	81,266.00	81,266.00	81,266.00	81,266.00	81,266.00	82,408.00	81,266.00	115,237.00	81,266.00	81,266.00	126,863.00	1,055,902.00
2000	MATERIALES Y SUMINISTROS	22,736.00	22,736.00	22,736.00	22,736.00	22,736.00	22,736.00	22,736.00	22,736.00	22,736.00	22,736.00	22,736.00	22,736.00	263,760.00
3000	SERVICIOS GENERALES	3,549.00	3,549.00	3,549.00	3,549.00	3,549.00	3,549.00	3,549.00	3,549.00	3,549.00	3,549.00	3,549.00	3,549.00	41,148.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	182,400.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES							15,000.00						15,000.00