





**CALENDARIZACION MENSUAL DEL GASTO PUBLICO MUNICIPAL  
MUNICIPIO: ALAMOS, SONORA**

CLAVE	CAPITULO/PARTIDA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
	<b>DIRECCION DE PLANEACION</b>	<b>59,446.00</b>	<b>59,446.00</b>	<b>59,446.00</b>	<b>59,446.00</b>	<b>59,446.00</b>	<b>59,446.00</b>	<b>60,903.00</b>	<b>61,318.00</b>	<b>59,446.00</b>	<b>59,446.00</b>	<b>59,446.00</b>	<b>123,619.00</b>	<b>780,854.00</b>
1000	SERVICIOS PERSONALES	42,361.00	42,361.00	42,361.00	42,361.00	42,361.00	42,361.00	43,818.00	44,233.00	42,361.00	42,361.00	42,361.00	106,534.00	575,834.00
2000	MATERIALES Y SUMINISTROS	3,617.00	3,617.00	3,617.00	3,617.00	3,617.00	3,617.00	3,617.00	3,617.00	3,617.00	3,617.00	3,617.00	3,617.00	43,404.00
3000	SERVICIOS GENERALES	3,585.00	3,585.00	3,585.00	3,585.00	3,585.00	3,585.00	3,585.00	3,585.00	3,585.00	3,585.00	3,585.00	3,585.00	43,020.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	9,883.00	9,883.00	9,883.00	9,883.00	9,883.00	9,883.00	9,883.00	9,883.00	9,883.00	9,883.00	9,883.00	9,883.00	118,596.00
	<b>ORGANO DE CONTROL Y EV. GUBERNAMENTAL</b>	<b>60,072.00</b>	<b>60,072.00</b>	<b>60,072.00</b>	<b>60,072.00</b>	<b>60,072.00</b>	<b>60,072.00</b>	<b>61,072.00</b>	<b>60,072.00</b>	<b>60,072.00</b>	<b>60,072.00</b>	<b>60,072.00</b>	<b>108,524.00</b>	<b>770,316.00</b>
1000	SERVICIOS PERSONALES	43,785.00	43,785.00	43,785.00	43,785.00	43,785.00	43,785.00	44,785.00	43,785.00	43,785.00	43,785.00	43,785.00	92,237.00	574,872.00
2000	MATERIALES Y SUMINISTROS	3,741.00	3,741.00	3,741.00	3,741.00	3,741.00	3,741.00	3,741.00	3,741.00	3,741.00	3,741.00	3,741.00	3,741.00	44,892.00
3000	SERVICIOS GENERALES	2,797.00	2,797.00	2,797.00	2,797.00	2,797.00	2,797.00	2,797.00	2,797.00	2,797.00	2,797.00	2,797.00	2,797.00	33,564.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	9,749.00	9,749.00	9,749.00	9,749.00	9,749.00	9,749.00	9,749.00	9,749.00	9,749.00	9,749.00	9,749.00	9,749.00	116,988.00
	<b>OFICIALIA MAYOR</b>	<b>239,100.00</b>	<b>239,100.00</b>	<b>240,348.00</b>	<b>239,100.00</b>	<b>239,100.00</b>	<b>240,348.00</b>	<b>246,968.00</b>	<b>241,567.00</b>	<b>239,100.00</b>	<b>239,100.00</b>	<b>239,100.00</b>	<b>458,231.00</b>	<b>3,101,162.00</b>
1000	SERVICIOS PERSONALES	169,175.00	169,175.00	169,175.00	169,175.00	169,175.00	169,175.00	177,043.00	171,642.00	169,175.00	169,175.00	169,175.00	388,306.00	2,259,566.00
2000	MATERIALES Y SUMINISTROS	30,124.00	30,124.00	30,124.00	30,124.00	30,124.00	30,124.00	30,124.00	30,124.00	30,124.00	30,124.00	30,124.00	30,124.00	361,488.00
3000	SERVICIOS GENERALES	22,357.00	22,357.00	22,357.00	22,357.00	22,357.00	22,357.00	22,357.00	22,357.00	22,357.00	22,357.00	22,357.00	22,357.00	268,284.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	17,444.00	17,444.00	17,444.00	17,444.00	17,444.00	17,444.00	17,444.00	17,444.00	17,444.00	17,444.00	17,444.00	17,444.00	209,328.00
5000	BIENES MUELBES E INMUEBLES			1,248.00			1,248.00							2,496.00
	<b>DIRECON DE DESARROLLO ECONOMICO Y SOC</b>	<b>97,971.00</b>	<b>97,971.00</b>	<b>97,971.00</b>	<b>97,971.00</b>	<b>97,971.00</b>	<b>97,971.00</b>	<b>99,845.00</b>	<b>100,467.00</b>	<b>97,971.00</b>	<b>97,971.00</b>	<b>97,971.00</b>	<b>229,082.00</b>	<b>1,311,133.00</b>
1000	SERVICIOS PERSONALES	87,009.00	87,009.00	87,009.00	87,009.00	87,009.00	87,009.00	88,883.00	87,009.00	87,009.00	87,009.00	87,009.00	218,120.00	1,177,093.00
2000	MATERIALES Y SUMINISTROS	7,481.00	7,481.00	7,481.00	7,481.00	7,481.00	7,481.00	7,481.00	7,481.00	7,481.00	7,481.00	7,481.00	7,481.00	89,772.00
3000	SERVICIOS GENERALES	3,481.00	3,481.00	3,481.00	3,481.00	3,481.00	3,481.00	3,481.00	3,481.00	3,481.00	3,481.00	3,481.00	3,481.00	41,772.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES								2,496.00					2,496.00

MUNICIPIO: ALAMOS, SONORA

CLAVE	CAPITULO/PARTIDA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
	<b>DIF MUNICIPAL</b>	<b>507,802.00</b>	<b>507,802.00</b>	<b>507,802.00</b>	<b>507,802.00</b>	<b>507,802.00</b>	<b>507,802.00</b>	<b>518,814.00</b>	<b>511,725.00</b>	<b>507,802.00</b>	<b>507,802.00</b>	<b>507,802.00</b>	<b>774,725.00</b>	<b>6,375,482.00</b>
1000	SERVICIOS PERSONALES	211,638.00	211,638.00	211,638.00	211,638.00	211,638.00	211,638.00	222,650.00	215,561.00	211,638.00	211,638.00	211,638.00	478,561.00	2,821,514.00
2000	MATERIALES Y SUMINISTROS	33,044.00	33,044.00	33,044.00	33,044.00	33,044.00	33,044.00	33,044.00	33,044.00	33,044.00	33,044.00	33,044.00	33,044.00	396,528.00
3000	SERVICIOS GENERALES	34,545.00	34,545.00	34,545.00	34,545.00	34,545.00	34,545.00	34,545.00	34,545.00	34,545.00	34,545.00	34,545.00	34,545.00	414,540.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	228,055.00	228,055.00	228,055.00	228,055.00	228,055.00	228,055.00	228,055.00	228,055.00	228,055.00	228,055.00	228,055.00	228,055.00	2,736,660.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	520.00	6,240.00
	<b>DIRECCION MUNICIPAL DEL DEPORTE</b>	<b>109,752.00</b>	<b>109,752.00</b>	<b>109,752.00</b>	<b>109,752.00</b>	<b>109,752.00</b>	<b>109,752.00</b>	<b>125,363.00</b>	<b>109,752.00</b>	<b>109,752.00</b>	<b>109,752.00</b>	<b>109,752.00</b>	<b>173,855.00</b>	<b>1,396,738.00</b>
1000	SERVICIOS PERSONALES	69,143.00	69,143.00	69,143.00	69,143.00	69,143.00	69,143.00	69,754.00	69,143.00	69,143.00	69,143.00	69,143.00	133,246.00	894,430.00
2000	MATERIALES Y SUMINISTROS	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	21,980.00	263,760.00
3000	SERVICIOS GENERALES	3,429.00	3,429.00	3,429.00	3,429.00	3,429.00	3,429.00	3,429.00	3,429.00	3,429.00	3,429.00	3,429.00	3,429.00	41,148.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	182,400.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES							15,000.00						15,000.00
	<b>OOMAPAS</b>	<b>489,708.17</b>	<b>489,708.17</b>	<b>489,708.17</b>	<b>489,708.17</b>	<b>489,708.17</b>	<b>489,708.17</b>	<b>489,708.17</b>	<b>489,708.17</b>	<b>489,708.17</b>	<b>489,708.17</b>	<b>489,708.17</b>	<b>489,708.21</b>	<b>5,876,498.08</b>
1000	SERVICIOS PERSONALES	312,199.32	312,199.32	312,199.32	312,199.32	312,199.32	312,199.32	312,199.32	312,199.32	312,199.32	312,199.32	312,199.32	312,199.32	3,746,391.76
2000	MATERIALES Y SUMINISTROS	60,900.23	60,900.23	60,900.23	60,900.23	60,900.23	60,900.23	60,900.23	60,900.23	60,900.23	60,900.23	60,900.23	60,900.23	730,802.76
3000	SERVICIOS GENERALES	73,939.62	73,939.62	73,939.62	73,939.62	73,939.62	73,939.62	73,939.62	73,939.62	73,939.62	73,939.62	73,939.62	73,939.62	887,275.44
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	37,332.00	37,332.00	37,332.00	37,332.00	37,332.00	37,332.00	37,332.00	37,332.00	37,332.00	37,332.00	37,332.00	37,332.00	447,984.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	5,337.00	5,337.00	5,337.00	5,337.00	5,337.00	5,337.00	5,337.00	5,337.00	5,337.00	5,337.00	5,337.00	5,337.04	64,044.04