

CALENDARIZACION MENSUAL DEL GASTO PUBLICO MUNICIPAL

MUNICIPIO: ALAMOS, SONORA

PEM-11

CLAVE	CAPITULO/PARTIDA	ENERO	FEB	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPT	OCT	NOV	DIC	TOTAL
	DIRECCION DE PLANEACION	56,365.00	56,365.00	56,365.00	56,365.00	56,365.00	56,365.00	56,365.00	56,365.00	56,365.00	56,365.00	56,365.00	56,364.00	676,379.00
1000	SERVICIOS PERSONALES	40,679.00	40,679.00	40,679.00	40,679.00	40,679.00	40,679.00	40,679.00	40,679.00	40,679.00	40,679.00	40,679.00	40,678.00	488,147.00
2000	MATERIALES Y SUMINISTROS	3,470.00	3,470.00	3,470.00	3,470.00	3,470.00	3,470.00	3,470.00	3,470.00	3,470.00	3,470.00	3,470.00	3,470.00	41,640.00
3000	SERVICIOS GENERALES	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	41,400.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	8,766.00	8,766.00	8,766.00	8,766.00	8,766.00	8,766.00	8,766.00	8,766.00	8,766.00	8,766.00	8,766.00	8,766.00	105,192.00
	ORGANO DE CONTROL Y EV. GUB.	60,456.00	60,456.00	60,456.00	60,456.00	60,456.00	60,456.00	60,456.00	60,456.00	60,456.00	60,458.00	60,458.00	60,458.00	725,478.00
1000	SERVICIOS PERSONALES	48,960.00	48,960.00	48,960.00	48,960.00	48,960.00	48,960.00	48,960.00	48,960.00	48,960.00	48,961.00	48,961.00	48,961.00	587,523.00
2000	MATERIALES Y SUMINISTROS	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	43,200.00
3000	SERVICIOS GENERALES	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	39,600.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	4,596.00	4,596.00	4,596.00	4,596.00	4,596.00	4,596.00	4,596.00	4,596.00	4,596.00	4,597.00	4,597.00	4,597.00	55,155.00
	OFICIALIA MAYOR	234,088.00	234,088.00	235,288.00	235,288.00	234,088.00	234,088.00	234,088.00	234,089.00	234,089.00	234,090.00	234,090.00	234,090.00	2,811,464.00
1000	SERVICIOS PERSONALES	173,804.00	173,804.00	173,804.00	173,804.00	173,804.00	173,804.00	173,804.00	173,804.00	173,804.00	173,805.00	173,805.00	173,805.00	2,085,651.00
2000	MATERIALES Y SUMINISTROS	30,233.00	30,233.00	30,233.00	30,233.00	30,233.00	30,233.00	30,233.00	30,233.00	30,233.00	30,233.00	30,233.00	30,233.00	362,796.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS SOCIALES	8,533.00	8,533.00	8,533.00	8,533.00	8,533.00	8,533.00	8,533.00	8,534.00	8,534.00	8,534.00	8,534.00	8,534.00	102,401.00
3000	SERVICIOS GENERALES	21,518.00	21,518.00	21,518.00	21,518.00	21,518.00	21,518.00	21,518.00	21,518.00	21,518.00	21,518.00	21,518.00	21,518.00	258,216.00
5000	BIENES MUELBES E INMUEBLES	0.00	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00
	DIRECC. DESARROLLO ECONOMICO Y SOCIAL	107,264.00	107,264.00	107,264.00	107,264.00	108,464.00	108,464.00	107,264.00	107,264.00	107,264.00	107,264.00	107,264.00	107,264.00	1,289,568.00
1000	SERVICIOS PERSONALES	96,714.00	96,714.00	96,714.00	96,714.00	96,714.00	96,714.00	96,714.00	96,714.00	96,714.00	96,714.00	96,714.00	96,714.00	1,160,568.00
2000	MATERIALES Y SUMINISTROS	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	86,400.00
3000	SERVICIOS GENERALES	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	40,200.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00

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CLAVE	CAPITULO/PARTIDA	ENERO	FEB	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPT	OCT	NOV	DIC	TOTAL
	DIRECCION DEPORTE MUNICIPAL	108,184.00	108,184.00	108,184.00	108,184.00	108,184.00	108,184.00	108,184.00	108,184.00	108,184.00	108,184.00	108,184.00	148,185.00	1,338,209.00
1000	SERVICIOS PERSONALES	70,534.00	70,534.00	70,534.00	70,534.00	70,534.00	70,534.00	70,534.00	70,534.00	70,534.00	70,534.00	70,534.00	70,535.00	846,409.00
2000	MATERIALES Y SUMINISTROS	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	19,150.00	229,800.00
3000	SERVICIOS GENERALES	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	39,600.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	15,200.00	182,400.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00
	DIF MUNICIPAL	490,631.00	490,631.00	490,631.00	490,631.00	496,631.00	490,631.00	490,631.00	490,631.00	490,631.00	490,631.00	490,631.00	490,632.00	5,893,573.00
1000	SERVICIOS PERSONALES	206,319.00	206,319.00	206,319.00	206,319.00	206,319.00	206,319.00	206,319.00	206,319.00	206,319.00	206,319.00	206,319.00	206,320.00	2,475,829.00
2000	MATERIALES Y SUMINISTROS	32,670.00	32,670.00	32,670.00	32,670.00	32,670.00	32,670.00	32,670.00	32,670.00	32,670.00	32,670.00	32,670.00	32,670.00	392,040.00
3000	SERVICIOS GENERALES	33,250.00	33,250.00	33,250.00	33,250.00	33,250.00	33,250.00	33,250.00	33,250.00	33,250.00	33,250.00	33,250.00	33,250.00	399,000.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	218,392.00	218,392.00	218,392.00	218,392.00	218,392.00	218,392.00	218,392.00	218,392.00	218,392.00	218,392.00	218,392.00	218,392.00	2,620,704.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
	OOMAPAS	414,914.50	414,914.50	414,914.50	414,914.50	414,914.50	414,914.50	414,914.50	414,914.50	414,914.49	414,914.49	414,914.50	414,914.52	4,978,974.00
1000	SERVICIOS PERSONALES	273,867.77	273,867.77	273,867.77	273,867.77	273,867.77	273,867.77	273,867.77	273,867.77	273,867.77	273,867.77	273,867.78	273,867.78	3,286,413.26
2000	MATERIALES Y SUMINISTROS	29,164.71	29,164.71	29,164.71	29,164.71	29,164.71	29,164.71	29,164.71	29,164.71	29,164.70	29,164.70	29,164.70	29,164.70	349,976.48
3000	SERVICIOS GENERALES	70,343.82	70,343.82	70,343.82	70,343.82	70,343.82	70,343.82	70,343.82	70,343.82	70,343.82	70,343.82	70,343.82	70,343.83	844,125.85
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	36,538.20	36,538.20	36,538.20	36,538.20	36,538.20	36,538.20	36,538.20	36,538.20	36,538.20	36,538.20	36,538.20	36,538.21	438,458.41
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
	TOTALES	9,793,506.50	9,778,506.50	9,832,106.50	10,068,706.50	9,785,706.50	9,779,706.50	9,778,506.50	9,778,508.50	9,778,508.49	9,778,512.49	9,778,513.50	9,918,436.52	117,849,225.00